

Fiscal Year 2023 State Executive Budget - Preliminary Analysis

Senior College Summary

- The FY2023 State Executive Budget provides new funding for the following initiatives:
 - \$59.6 million to close the TAP gap
 - \$53.0 million for 540 new full-time faculty hires
 - \$3.6 million for the establishment of child care centers at additional campuses
 - \$3.4 million in additional support for the SEEK program, a 10% increase
 - \$1.5 million state match of federal funding for the Rangel Infrastructure Workforce Training Initiative at City College
 - \$1.0 million for First Impressions Youth Legal Collaborative Initiative at the CUNY Law School
 - \$0.2 million in additional support for CUNY LEADS to provide services to students with disabilities
- The FY2023 State Executive Budget also adds \$47.7 million for fringe benefits.

Senior College Funding by Source (\$ millions)

	FY2022 Enacted	FY2023 Executive	Total Change (\$)	Change (%)
State Operating Support	\$527.9	\$646.8	\$118.9	23%
Fringe Benefits	\$868.2	\$915.9	\$47.7	5%
Opportunity Programs: SEEK	\$33.7	\$37.1	\$3.4	10%
State Support for TAP	\$220.5	\$220.5	\$0.0	0%
State Support	\$1,650.2	\$1,820.2	\$169.9	10%
City Support	\$53.3	\$53.3	\$0.0	0%
Student Tuition	\$623.2	\$623.2	\$0.0	0%
Scholarships/Waivers	\$172.7	\$172.7	\$0.0	0%
Federal Funding	\$202.8	\$202.8	\$0.0	0%
Subtotal	\$2,702.2	\$2,872.2	\$169.9	6%
Programs Supported by Fee Income/Tuition*	\$187.0	\$187.0	\$0.0	0%
Total Senior Colleges	\$2,889.2	\$3,059.2	\$169.9	6%

*Includes technology fee, adult and continuing education programs, and campus specific programs.

Note: State Support includes TAP; TAP, Federal Funding, and Scholarships/Waiver amounts are based on FY21 actuals



Community College Summary

State Executive Budget

- The FY2023 State Executive Budget includes a 100% funding floor for community colleges, and maintains flat per student funding.
- New funding of \$1.2 million is provided for additional child care centers.
- An additional \$0.2 million is provided for College Discovery, a 10% increase.

Community College Funding by Source (\$ millions)

	FY2022 Enacted	FY2023 Executive	FY2022-FY2023 Change			Change (%)
			Restoration of Pandemic Related Reductions	Collective Bargaining	Total Change (\$)	
State Base Aid	\$214.9	\$214.9			\$0.0	0%
Building Rentals	\$8.9	\$8.9			\$0.0	0%
Opportunity Programs: College Discovery	\$1.6	\$1.8			\$0.2	10%
Other Programs	\$10.1	\$11.3			\$1.2	12%
State Support for TAP	\$61.0	\$61.0			\$0.0	0%
State Support	\$296.6	\$297.9			\$1.4	0%
City Support	\$479.5	\$565.4	\$67.3	\$18.5	\$85.8	18%
Student Tuition	\$181.1	\$181.1			\$0.0	0%
Scholarships/Waivers	\$31.0	\$31.0			\$0.0	0%
Federal Funding	\$113.4	\$113.4			\$0.0	0%
Total Community Colleges	\$1,101.5	\$1,188.7	\$67.3	\$18.5	\$87.2	8%

Note: State Support includes TAP; TAP, Federal Funding, and Scholarships/Waiver amounts are based on FY21 actuals

Financial Aid

- The State Executive Budget accelerates the reset of the Excelsior Scholarship program tuition rate to current year levels starting in FY2023.
- The Executive Budget includes TAP awards for part-time students enrolled in degree programs, and in non-degree workforce credential programs approved by the New York State Empire State Development Corporation and the New York State regional economic development councils based on an analysis of regional industry trends, workforce needs and existing program offerings.
- The Executive Budget proposes the repeal of legislation banning incarcerated individuals from receiving state financial aid.

Other

- The Executive Budget amends the definition of an eligible educational institution for purposes of 529 college savings usage to include apprenticeship programs.
- Proposed legislation is included in the Budget Proposal to prevent institutions of higher education, including colleges, universities, and organizations offering career education from withholding a student's transcript for failure to pay past or presently due tuition or use transcript issuance as a tool for debt collection. The CUNY Board of Trustees implemented this practice temporarily for the fall of 2021; the Board Fiscal Committee approved a permanent change to this policy in January 2022, which the full Board will consider at its meeting on January 31, 2022.
- The Executive Budget proposes to streamline the program approval process to meet workforce needs. Colleges and universities will be allowed to operate programs on a contingent basis that have SED approval pending.
- The Empire State Development Corporation will make available \$10 million for internships and \$5 million for apprenticeships at CUNY and SUNY through a proposal review process.
- The Executive Budget includes several workforce development initiatives; CUNY will have the opportunity to apply for funding in a number of area.

Capital Budget

The FY 2022-23 State Executive Enacted Budget provides \$792.8 million in new funding: \$284.2 million in senior college capital infrastructure appropriations; \$425.0 million in senior college expansion and improvements funding; \$44.8 million in matching funding for community college projects that have already received funding from the City of New York; and \$38.8 million for operating expenses incurred by the capital construction program of the University. The budget re-appropriates \$2.7 billion for the senior and community colleges.

CUNY's new appropriations and reappropriations combine for a total of \$3.522 billion available in appropriations for CUNY in FY 2022-23.

Details of the appropriations for CUNY include:

- \$284.2 million for critical maintenance at senior colleges
- \$425.0 million for senior college expansion or improvements. Some old, underutilized appropriations were repurposed in order to provide this funding.
- \$44.8 million for critical maintenance projects at the community colleges, to match funding received from the City
- \$38.8 million appropriated for operating expenses incurred by The Dormitory Authority of the State of New York (DASNY) and the City University Construction Fund (CUCF) while overseeing construction activities for CUNY's facilities; includes \$22 million for DASNY and \$16.8 million for CUCF.
- \$2.7 billion in re-appropriations consisting of:
 - \$2.2 billion re-appropriated for senior colleges
 - \$479.8 million re-appropriated for community colleges and Medgar Evers College
 - \$50.2 million re-appropriated for CUNY 2020 Challenge Grant Program