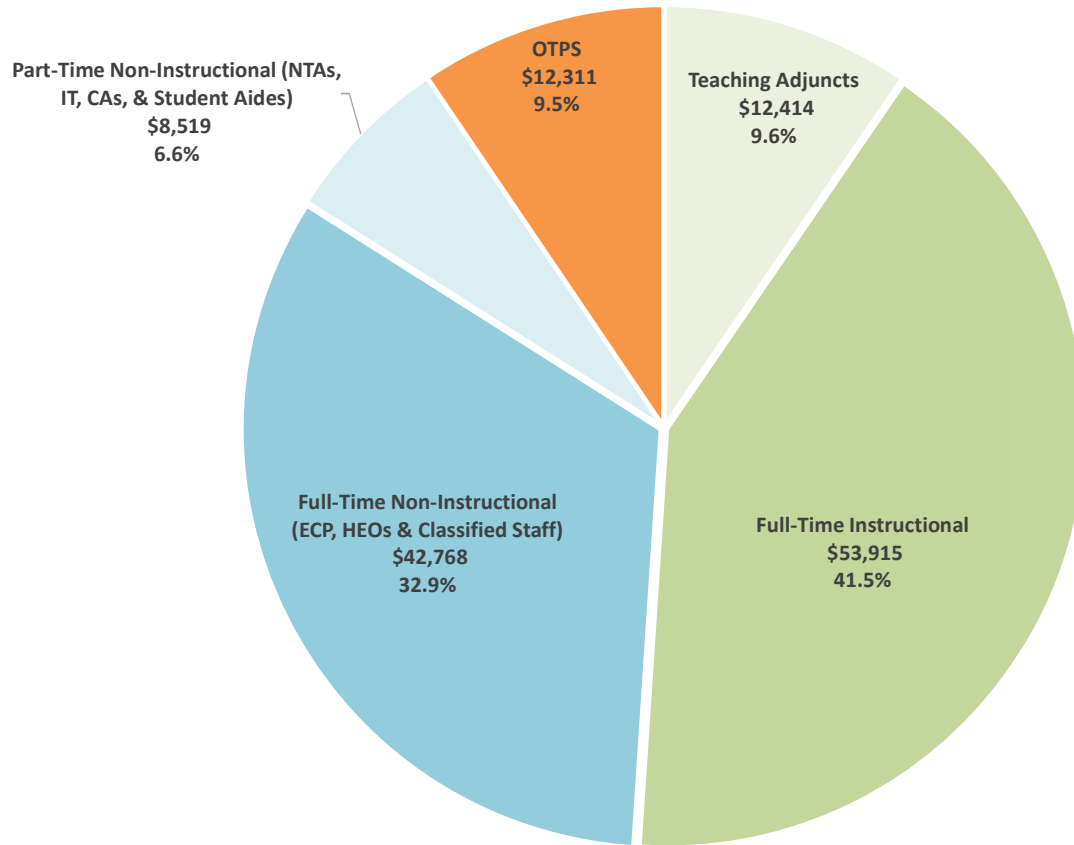


FY15 Expenditures
(PS Expenses by Payroll Title Type)
Total: \$129.9 Million
(\$126.5M Tax Levy and \$3.4M Tech. Fee)
Dollar Amounts in 000s



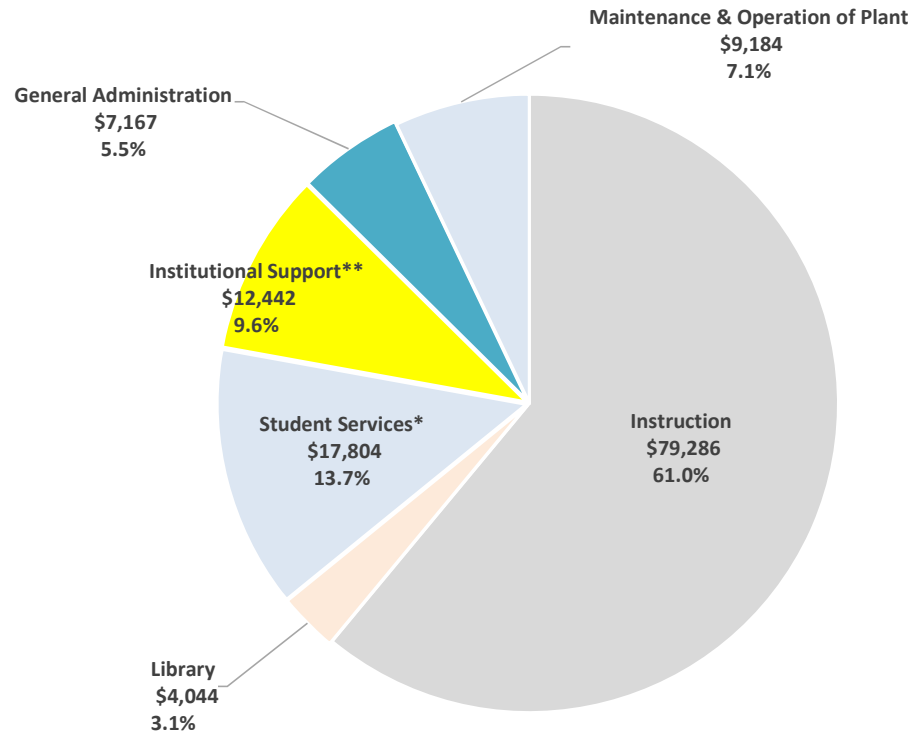
OTPS: "Other Than Personal Services" is all spending other than payroll.

FY15 Expenditures by Major Purpose

Total : \$129.9 Million

(\$126.5M Tax Levy and \$3.4M Tech. Fee)

Dollar Amounts in 000s



*Student Services includes SEEK

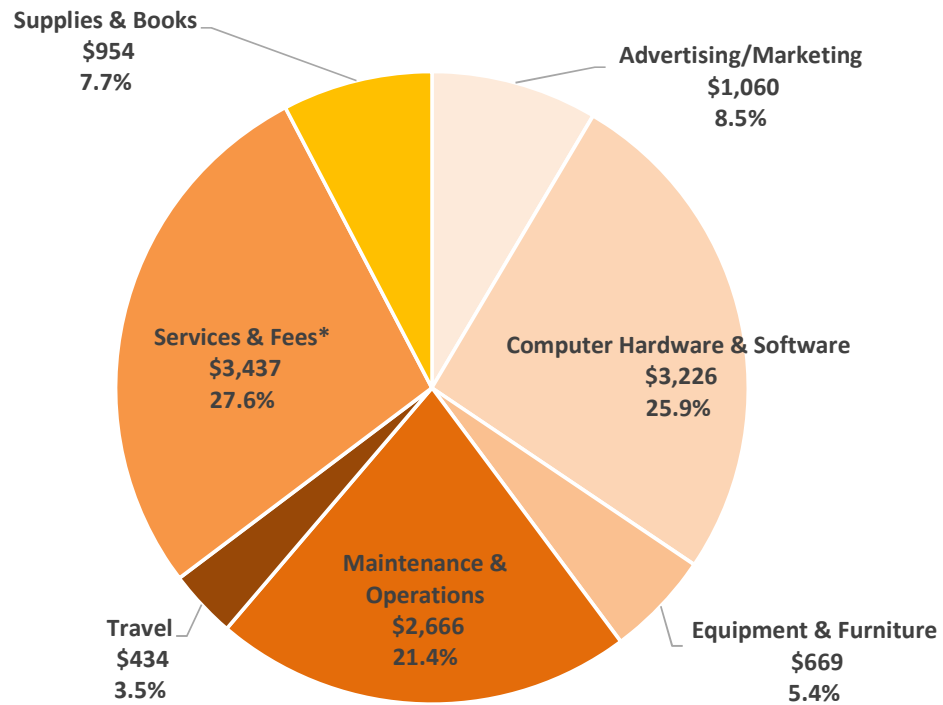
**Institutional Support includes Computer Center Operations, Security Operations, Communications & Marketing, Institutional Research/Analysis, College Relations Operations, Office Services, Computer Center Visually Impaired, Mail and Messenger Services, and Telecommunications.

FY15 OTPS Expenditures by Expense Type

Total: \$12.4 Million

(\$10.4M Tax Levy and \$2.1M Tech. Fee)

Dollar Amounts in 000s



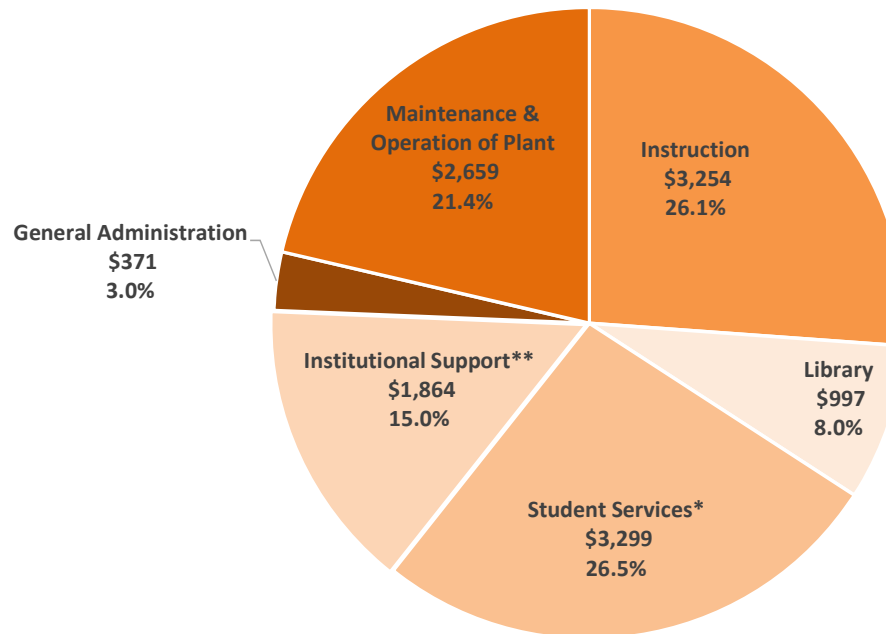
*Services & Fees includes Periodicals/Subscriptions, Telephone Maintenance (AT&T, Verizon, and Time Warner Cable), and Office Equipment Maintenance.

FY15 OTPS Expenditures by Major Purpose

Total : \$12.4 Million

(\$10.4M Tax Levy and \$2.1M Tech. Fee)

Dollar Amounts in 000s



*Student Services includes SEEK

**Institutional Support includes Computer Center Operations, Security Operations, Communications & Marketing, Institutional Research/Analysis, College Relations Operations, Office Services, Computer Center Visually Impaired, Mail and Messenger Services, and Telecommunications.